



Government College of Engineering Chhatrapati Sambhajnagar

[An Autonomous Institute of Government of Maharashtra]
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Date:

04 MAR 2026

Minutes of Meeting XXIInd Finance Committee Meeting

Subject: XXIInd meeting of Finance Committee, dated 2nd March, 2026

The meeting of the Finance Committee was scheduled on 2nd March, 2026. It was held at the Training and Placement Office, Government College of Engineering Chhatrapati Sambhajnagar at 10.00 am. Following members of the Finance Committee have attended the meeting.

1.	Dr. S. S. Dambhare	Chairman, Finance Committee
2.	Shri. Prasad Kokil	Member, Finance Committee
3.	Shri. Suraj Dumne	Member, Finance Committee
4.	Shri. R. I. Kothari,	Member, Finance Committee
5.	Dr. S. R. Hirekhan	Member, Finance Committee
6.	Shri. S. T. Bhalerao, Registrar	Member secretary
7.	Dr. S. A. Sonawane, Registrar Academics	Invited Member
8.	Shri. V. M. Boratkar, Administrative Officer	Invited Member

Leave of absence was granted to

1.	Finance and Accounts Officer	Dr. B. A. M University, Chhatrapati Sambhajnagar
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Dr. S. S. Dambhare, Principal has welcomed all the Honorable members for the meeting and requested Dr. S.A. Sonawane, Registrar Academic to carry out the proceedings of the meeting.

Following agenda points are discussed and resolved by the Finance Committee:

Item No.	Item	Resolution
22.1	Approval of the minutes of the 21st Finance Committee meeting held on 15/09/2025.	Resolution 22.1: Approved
22.2	To present the Action Taken Report on the minutes of the 21st Finance Committee meeting.	Resolution 22.2: The Action Taken Report was approved with the following suggested modifications: 20.9.3: In appreciation of the waiver of the pending water charges, it was suggested that a letter of appreciation be

		<p>issued by the Governing Body to the concerned authorities. Further, the water supply to the Institute should be regulated strictly based on the water meter readings. If any unauthorized use of the Institute's water supply is observed, new tap / pipe line should be arranged through the Municipal Corporation / MJP / the Institute. If necessary, projects related to unauthorized water usage may be assigned to undergraduate or postgraduate students, with faculty members closely supervising the work.</p> <p>20.9.8: It is suggested that Hostel Accounts be centralized, and the detailed expenditure and Audited statement to be submitted to the Finance Committee members by circulation within two days. It is appraised by the Rector that the audit statement are ready with the hostel office.</p> <p>21.31.1: The report of the internal committee constituted regarding the Nucleonic Gauge was presented. Shri. Kokil suggested that, if possible, the equipment should be returned to the supplier (AIMIL), otherwise the complaint may be lodged on the supplier's website. Shri. Suraj Dumne also expressed his willingness to intervene to resolve this matter.</p>
22.3	Approval of the total budget of ₹5080.37 lakhs towards recurring and non-recurring expenditure for the financial year 2026–2027.	<p>Resolution 22.3: Considering the total income expected to be received by the Institute through academic fees during a financial year, the budget estimate of approximately ₹2894.94 Lakhs for the year 2026–27 is hereby approved for the smooth running of the institute and achieve greater heights. The available funds are being distributed in an appropriate proportion as per the requirements submitted by the various academic departments, other sections, and Deans and is attached as Annexure-I. While utilizing the sanctioned funds, departments shall ensure economical and judicious expenditure and strictly follow the specific instructions issued by the Finance Committee and protect the</p>

		<p>interest of the institute.</p> <p>The following suggestions and directions were also given:</p> <ul style="list-style-type: none"> • Civil Engineering Department & BWC: As per the resolution of the BoG, civil maintenance and construction works shall be carried out through calling quotations, empanelment of agencies, the e-tendering process, or execution through PWD, as applicable, to ensure speedy and quality execution of the works. • Applied Mechanics Department: The department should enhance the appearance and overall aesthetics of the Material Testing Laboratory, as it contributes significantly to the Institute's Internal Revenue Generation (IRG). • Mechanical Engineering Department: The department shall establish a Centre of Excellence in Electric Vehicle in collaboration with the Electrical Engineering Department. The workshop budget shall also be included under the Mechanical Engineering Department. • Electrical Engineering Department & EWC: A Smart Substation equipped with generator, control panel, digital meters shall be developed to enable students to perform practical experiments. • Electronics & Telecommunication Engineering: The department should provide separate budget allocations for the E&TC Department and the COE (TSSIP). • Computer Science & Engineering: For the procurement of PCs, it is suggested that greater resource sharing be encouraged, and the use of existing resources be
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		<p>regularly monitored to ensure optimum utilization. Additionally, a High-Performance Computing Centre should be established at the Institute level to cater to the computational needs of all departments.</p> <ul style="list-style-type: none"> • Information Technology Department: The department should maintain the Institute website and develop a digital repository for institutional information and activities. It is also suggested to strengthen collaboration with premier institutions such as IIT. • MCA: Resource sharing with the Computer Science and Information Technology departments should be explored. • Physics, Chemistry and Maths: Better hardware and software facilities should be established. The possibility of merging the Physics, Chemistry, and Mathematics into a single Applied Science Department may be explored. • Dean (Academics): The budget related to the conduct of BoS and Academic Council meetings shall be included under the Dean (Academics). • Dean (R&D): Appropriate efforts should be made to enhance the R&D outcomes like organization of workshops etc. Funding may be provided to Research Associates under internally funded research projects or as seed money. • Dean (Student Affairs): A separate fund of ₹5.0 lakh each shall be allocated for the happiness and wellbeing of students and faculty. • Data Center: The budget for the Data Center shall be revised. • Hostels: Install electric submeter
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		<p>in all hostels. Water tanker to be called from corporation.</p> <ul style="list-style-type: none"> • TPO: Organize trainings for students to enhance placements. • General Suggestion: Expenditures under various activities should be routed through and reflected under the respective Deans by the departments. Preference shall be given to the purchase of laptops over personal computers wherever feasible.
22.4	Approval of the expenditure incurred from the sanctioned budget for the financial year 2024–2025.	Resolution 22.4: Noted, approved and recommended.
22.5	Approval of the proposal amounting to ₹90 lakh for the establishment of a Centre of Excellence in AI & ML.	Resolution 22.5: It is directed to allocate ₹40.0 lakh for each Centre of Excellence, namely AI & ML / High Performance Computing CoE, Electric Vehicle-CoE, and Civil (CoE). It is further suggested that 25% of the required funds shall be arranged through CSR or consultancy funds, while the remaining 75% shall be supported by the Institute.
22.6	Approval for the refund of the Earnest Money Deposit (EMD) to Nishnat Solutions (I) Pvt. Ltd. (Expert Solutions) amounting to Rs. 50,000/-	Resolution 22.6: Approved and recommended
22.7	Information on expenditure incurred up to 23/02/2026 from the sanctioned budget for the year 2025–2026.	Resolution 22.7: It is noted that Rs.1184.51 Lakhs is spent against sanctioned budget of Rs. 3391.12 Lakh
22.8	Information on financial position of the Institute for the period from 01/04/2025 to 23/02/2026.	Resolution 22.8: Noted
22.9	Proposal for the approval of a budget of ₹101.65 lakhs for the functioning of the Controller of Examinations office for the financial year 2026–27, to be met from the funds available with the CoE Office.	Resolution 22.9: A budget of ₹50.00 lakhs is approved and recommended from funds available with the CoE Office. The Finance Committee further recommended that an amount of ₹30.00 lakhs required for running the Old MIS shall be met from the budget available with the Institute.
22.10	Any other items with the permission of the Chair.	
	22.10.1: Approval for the establishment of a Makers Space Lab with a budget of ₹50 lakhs for	Resolution 22.10.1: The Finance Committee recommended the establishment of a Makers Space Lab

	Financial year 2026-27.	with a budget of ₹50 lakhs for Financial year 2026-27.
	22.10.2: Approval for the allocation of a budget of ₹15 lakhs each for the Biomimicry Lab and the IKS Lab for the financial year 2026–27.	Resolution 22.10.2: The Finance Committee recommended the allocation of a budget of ₹15 lakhs each for the Biomimicry Lab and the IKS Lab for the financial year 2026–27.
	22.10.3: Provision of ₹42 lakhs for the financial year 2026–27 towards the payment of salary difference and arrears of Dr. Sanjay S. Dambhare, Principal.	Resolution 22.10.3: The Finance Committee recommended the provision of ₹42 lakhs for the financial year 2026–27 towards the payment of salary difference and arrears of Dr. Sanjay S. Dambhare, Principal.
	22.10.4: Proposal for the approval of remuneration of ₹225 per hour for the services rendered by visiting Technical Staff for conducting the labs and similar work of supporting staff.	Resolution 22.10.4: The Finance Committee recommended remuneration of ₹225 per hour (equivalent to 50% of the visiting faculty remuneration) for the services rendered by visiting Technical Staff for conducting laboratory sessions and carrying out similar technical support work, with due permission of the Principal. The remuneration shall be limited to a maximum of ₹40,000 per month.
	22.10.5: Proposal for approval of remuneration of ₹120/- per hour (beyond the working hours / holidays) for carrying out emergency maintenance work like electricity, water, data centre, auditorium, sports facilities.	Resolution 22.10.5: The Finance Committee recommended remuneration of ₹ 120/- per hour (beyond the working hours / holidays) for carrying out emergency maintenance work like electricity, water, data centre, auditorium, sports facilities, with due permission of Principal. The remuneration shall be limited to a maximum ₹ 600/- per day.
	22.10.6: Proposal for Clubbing of the EWC and BWC of the institute	Resolution 22.10.6: Finance Committee forwarded this proposal to BoG for decision
	22.10.7: Proposal for increasing the limit of expenditure for individual work at institute level from Rs. 10 lakhs to 50 lakhs.	Resolution 22.10.7: Finance Committee forwarded this proposal to BoG for decision

Finance Committee suggested following points.

1. It is suggested that the accounting staff use Tally Prime instead of Tally ERP. Necessary training programs may be arranged for the staff to facilitate the transition.
2. It is suggested to explore the feasibility of drilling an additional borewell within the Institute premises.
3. It was noted that Institute Account No. 62214700703 has a credit balance of around ₹3 crores accumulated over a period, most of which is presently not

traceable. It is suggested that necessary efforts be made to identify and reconcile these entries.

4. Emphasis should be given on establishment of central facilities wherever possible.

The meeting concluded with a vote of thanks proposed by Shri S. T. Bhalerao.


Shri. S. T. Bhalerao,
Registrar & Member Secretary,
Finance Committee


Dr. Sanjay S. Dambhare,
Principal & Chaiman, Finance Committee